

**LAPORAN REALISASI ANGGARAN**  
**KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI BARAT**  
**TAHUN ANGGARAN 2019**  
**PERIODE PER 01 JANUARI S/D 01 April 2019**

NO	KODE SATKER	SATKER	BELANJA PEGAWAI			BELANJA BARANG			BELANJA MODAL			JUMLAH		
			ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	p	%	ANGGARAN	REALISASI	%
1	667790	SEKJEN	5,259,403,000	1,584,946,890	30.14	3,596,591,000	815,317,905	22.67				8,855,994,000	2,400,264,795	27.10
2	667793	DIRJEN AHU				1,900,000,000	515,899,019	27.15				1,900,000,000	515,899,019	27.15
3	667794	DIVISI PEMASYARAKATAN				654,744,000	223,440,600	34.13				654,744,000	223,440,600	34.13
4	667795	DIVISI KEIMIGRASIAN				646,000,000	239,585,000	37.09	169,000,000	-	0.00	815,000,000	239,585,000	29.40
5	667796	DIRJEN HKI				147,014,000	38,605,000	26.26				147,014,000	38,605,000	26.26
6	667797	DIRJEN PP				235,420,000	55,246,000	23.47				235,420,000	55,246,000	23.47
7	667798	DIRJEN HAM				224,790,000	61,944,000	27.56				224,790,000	61,944,000	27.56
8	667799	BPHN				875,914,000	75,920,000	8.67				875,914,000	75,920,000	8.67
9	667800	BALITBANG				40,830,000	16,028,000	39.26				40,830,000	16,028,000	39.26
<b>TOTAL KANWIL</b>			<b>5,259,403,000</b>	<b>1,584,946,890</b>	<b>30.14</b>	<b>8,321,303,000</b>	<b>2,041,985,524</b>	<b>24.54</b>	<b>169,000,000</b>	<b>-</b>	<b>-</b>	<b>13,749,706,000</b>	<b>3,626,932,414</b>	<b>26.38</b>
10	407273	LAPAS POLEWALI	3,717,745,000	1,152,091,877	30.99	2,893,499,000	676,884,826	23.39				6,611,244,000	1,828,976,703	27.66
11	407298	RUTAN MAMUJU	2,326,454,000	762,394,505	32.77	2,384,921,000	483,664,656	20.28				4,711,375,000	1,246,059,161	26.45
12	407267	RUTAN MAJENE	2,602,817,000	702,130,386	26.98	1,469,558,000	402,552,479	27.39				4,072,375,000	1,104,682,865	27.13
13	683423	RUTAN PASANGKAYU	1,581,896,000	476,032,896	30.09	1,572,731,000	311,574,669	19.81				3,154,627,000	787,607,565	24.97
14	407282	CABRUT MAMASA	1,227,317,000	336,880,416	27.45	723,728,000	144,647,237	19.99				1,951,045,000	481,527,653	24.68
15	497883	BAPAS POLEWALI	1,507,115,000	422,304,917	28.02	991,236,000	248,756,000	25.10				2,498,351,000	671,060,917	26.86
16	352617	LPKA	1,171,564,000	419,529,737	35.81	774,368,000	107,970,319	13.94				1,945,932,000	527,500,056	27.11
17	418362	LAPAS PEREMPUAN	2,451,417,000	534,693,042	21.81	737,448,000	203,171,073	27.55				3,188,865,000	737,864,115	23.14
18	417949	RUPBASAN MAMUJU	643,755,000	93,715,386	14.56	398,719,000	141,578,430	35.51				1,042,474,000	235,293,816	22.57
19	498418	KANIM MAMUJU	1,167,984,000	364,945,712	31.25	1,761,000,000	351,557,089	19.96	343,900,000	-	0.00	3,272,884,000	716,502,801	21.89
20	498402	KANIM POLEWALI	1,288,816,000	441,642,708	34.27	1,565,228,000	272,424,358	17.40	76,772,000	-	0.00	2,930,816,000	714,067,066	24.36
<b>TOTAL UPT</b>			<b>19,686,880,000</b>	<b>5,706,361,582</b>	<b>28.99</b>	<b>15,272,436,000</b>	<b>3,344,781,136</b>	<b>21.90</b>	<b>420,672,000</b>	<b>-</b>	<b>0.00</b>	<b>35,379,988,000</b>	<b>9,051,142,718</b>	<b>25.58</b>
<b>TOTAL KESELURUHAN</b>			<b>24,946,283,000</b>	<b>7,291,308,472</b>	<b>29.23</b>	<b>23,593,739,000</b>	<b>5,386,766,660</b>	<b>22.83</b>	<b>589,672,000</b>	<b>-</b>	<b>0.00</b>	<b>49,129,694,000</b>	<b>12,678,075,132</b>	<b>25.81</b>

Sumber Data : OM SPAM Tanggal 01 April 2019 Pukul 08:30 WITA